WEST BROWARD HIGH SCHOOL



Address	500 NW 209 AVENUE, PEMBROKE PINES 33029
Location Number	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$2,025,000
Total Facilities Budget	\$959,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Test and Balance is complete.

PROJECT SCOPE

HVAC Improvements \$438,000

BUDGET

\$100,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2018

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2018 - Q3 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Athletic Equipment

CDs/DVDs

Projectors

Picnic Benches

Black Magic Studio System

Auditorium Sound System

Floor Mats

Partial Wall Wraps

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

Q2 2018 (Actual: 09/2018)

ATHLETICS



SCOPE

COMPLETE

Track Improvements

Weight Room Improvements

MUSIC



SCOPE

COMPLETE

238 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

773 Items Delivered

FLAG:

COMMENTS:





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.

