

WELLEBY ELEMENTARY SCHOOL



Address	3230 NOB HILL ROAD, SUNRISE 33351
Location Number	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$3,276,000
Total Facilities Budget	\$2,875,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$896,000
Electrical Improvements	\$260,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q2 2021
HIRE CONTRACTOR
Q2 2021 - Q4 2022
ACTIVE CONSTRUCTION
Q4 2022 - Q1 2025
CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

ORIGINAL SCHEDULE	Q3 2020
2018 SCHEDULE	Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION
DELIVERED

Lenovo Laptops 300e
 Earthwalk Carts

BUDGET
 \$100,000

SCHEDULE
(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q3 2019 (Actual: 07/2019)

COMPLETE

TBD

MUSIC

✓
COMPLETE

SCOPE
 259 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
 308 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.