

WATKINS ELEMENTARY SCHOOL



Address	3520 SW 52 AVENUE, PEMBROKE PARK 33023
Location Number	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,443,840
Total Facilities Budget	\$3,135,840

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 9/15/20 (JJ-2)	\$2,114,840
Building Envelope Improvements	\$895,000
Fire Sprinklers	\$26,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q3 2019 (Actual: 07/2019)

COMPLETE

TBD

DELIVERED

Laptops
Digital marquee

TECHNOLOGY

✓
COMPLETE

SCOPE

288 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 349 days.