

WALTER C. YOUNG MIDDLE SCHOOL

Librer C. Young	Address	901 NW 129 AVENUE, PEMBROKE PINES 33028
India School	Location Number	3001
INTERITS	Board District	2
	Board Member	Patricia Good
	ADEFP Budget	\$9,797,000
The second s	Total Facilities Budg	et \$9,313,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$3,011,000
HVAC Improvements	\$5,805,000
Improvements to or Replacement of Building 1	\$252,000
Media Center Improvements	\$145,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING				
Q3 2017 - Q2 2018				
HIRE DESIGNER				
Q2 2018 - Q1 2019				
PROJECT DESIGN				
Q2 2018 - Q4 2020				
HIRE CONTRACTOR				
Q2 2017 - Q3 2021				
ACTIVE CONSTRUCTION				
Q3 2021 - Q3 2024				
CONSTRUCTION CLOSEOUT				
Q3 2024 - Q4 2024				
ORIGINAL SCHEDULE Q4 2020				
2018 SCHEDULE Q4 2021				

SCHOOL CHOICE ENHANCEMENT (SCEP)			MUSIC		
CURRENT PHASE	BUDGET \$100,000	SCHEDULE (CALENDAR YEAR)	\checkmark	SCOPE 125 Instruments Delivered	
COMPLETE		PLANNING / DESIGN	COMPLETE		
DELIVERED		Q1 2015 (Actual: 11/2015)			
New Golf Cart Cafeteria Tables TVs for Exceptional Student Ed. Printers Facilities/Janitorial Equipment Two-way Radios Vertical Blinds Carpeting Dinner Theater Bleachers,		IMPLEMENTATION	TECHNOL	TECHNOLOGY	
		Q1 2017 (Actual: 03/2017)	TECHNOL		
		COMPLETE	\checkmark	SCOPE	
		Q4 2017 (Actual: 11/2017)	COMPLETE	654 Items Delivered	

FLAG: COMMENTS:

AECOM

ATKINS

LCD Projectors



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.

