

# WALTER C. YOUNG MIDDLE SCHOOL



<b>Address</b>	901 NW 129 AVENUE, PEMBROKE PINES 33028
<b>Location Number</b>	3001
<b>Board District</b>	2
<b>Board Member</b>	Patricia Good
<b>ADEFP Budget</b>	\$9,797,000
<b>Total Facilities Budget</b>	\$9,313,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**HIRE CONTRACTOR**

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$3,011,000
<b>HVAC Improvements</b>	\$5,805,000
<b>Improvements to or Replacement of Building 1</b>	\$252,000
<b>Media Center Improvements</b>	\$145,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q2 2018

**HIRE DESIGNER**

Q2 2018 - Q1 2019

**PROJECT DESIGN**

Q2 2018 - Q4 2020

**HIRE CONTRACTOR**

Q2 2017 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q3 2024

**CONSTRUCTION CLOSEOUT**

Q3 2024 - Q4 2024

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q4 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

New Golf Cart  
 Cafeteria Tables  
 TVs for Exceptional Student Ed.  
 Printers  
 Facilities/Janitorial Equipment  
 Two-way Radios  
 Vertical Blinds  
 Carpeting  
 Dinner Theater Bleachers,  
 LCD Projectors

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

**PLANNING / DESIGN**

Q1 2015 (Actual: 11/2015)

**IMPLEMENTATION**

Q1 2017 (Actual: 03/2017)

**COMPLETE**

Q4 2017 (Actual: 11/2017)

## MUSIC



**COMPLETE**

### SCOPE

**125 Instruments Delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**654 Items Delivered**

FLAG:

COMMENTS: