

VILLAGE ELEMENTARY SCHOOL



Address	2100 NW 70 AVENUE, SUNRISE 33313
Location Number	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,375,000
Total Facilities Budget	\$1,336,189

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$81,000
Fire Alarm	\$293,000
Fire Sprinklers	\$304,000
HVAC Improvements	\$150,000
Media Center Improvements	\$175,000
Additional Funding – Board Approved 1/20/21 (JJ-10)	\$333,189

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Rugs & Signage
 Poster Maker
 Printers
 Desktops & Laptops
 Student Desks & Chairs
 Vinyl Blinds for Classrooms
 TV Studio Equipment
 Outdoor Floor Mats
 Headphones
 iPads with Cases
 Conference Table
 Washer & Dryer
 Cube Truck Without Lid
 Upright Vacuum
 Poly Truck

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2018 (Actual: 04/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

187 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

321 Items Delivered

FLAG: **B**

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.