

TROPICAL ELEMENTARY SCHOOL



Address	1500 SW 66 AVENUE, PLANTATION 33317
Location Number	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,344,000
Total Facilities Budget	\$1,012,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$55,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center Improvements	\$237,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

175 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

332 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.