

# **TRADEWINDS ELEMENTARY SCHOOL**



Address	5400 JOHNSON ROAD, COCONUT CREEK 33073		
Location Number	3481		
Board District	7		
Board Member	Nora Rupert		
ADEFP Budget	\$4,417,900		
Total Facilities Budget	\$3,943,900		

## **PRIMARY RENOVATIONS**

#### **CURRENT PHASE**

## **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

A temporary roof is being installed as part of the school's roofing repairs.

### **PROJECT SCOPE**

Additional Funding - Board Approved 7/21/20 (JJ-4)	\$2,132,900
Building Envelope Improvements	\$1,205,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$194,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

#### 2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q4 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q3 2018
PROJECT DESIGN
Q3 2018 - Q1 2020
HIRE CONTRACTOR
Q1 2020 - Q4 2020
ACTIVE CONSTRUCTION
Q4 2020 - Q3 2022
CONSTRUCTION CLOSEOUT
Q3 2022 - Q4 2022
ORIGINAL SCHEDULE Q3 2020
<b>2018 SCHEDULE</b> Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC		
CURRENT PHASE	<b>BUDGET</b> \$100,000	SCHEDULE (CALENDAR YEAR)	~	SCOPE 446 Instruments Delivered
DELIVERED	RED IN PROGRESS	PLANNING / DESIGN Q4 2018 (Actual: 11/2018)	COMPLETE	
	Playground Upgrades Rubber Surfacing	IMPLEMENTATION Q2 2019 (Actual: 06/2019)	TECHNOLOGY	
		COMPLETE TBD		SCOPE

COMPLETE

FLAG: COMMENTS:



#### FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
\*2020 schedule milestone dates reflect current trends and market conditions.



536 Items Delivered