

THURGOOD MARSHALL ELEMENTARY SCHOOL



Address	800 NW 13 STREET, FORT LAUDERDALE 33311
Location Number	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,298,736
Total Facilities Budget	\$4,426,433

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

ADA Restrooms	\$53,736
Building Envelope Improvements	\$842,000
HVAC Improvements	\$1,104,000
Additional Funding – Board Approved 3/10/21 (JJ-1)	\$2,426,697

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

Q2 2020 (Actual: 04/2020)

DELIVERED

Earthwalk Carts
Lenovo 300e
Aiphone
Recordex
ID Machine
Tables
Chairs
Headphones
Lenovo Batteries
Laminator
Carpet Cleaner
Student Chairs
Computer Chargers
Promethean
ActivPanel

TECHNOLOGY

✓
COMPLETE

SCOPE

282 Items Delivered

FLAG: **B**

COMMENTS: Project schedule advanced 77 days.