

THE QUEST CENTER



Address	6401 CHARLESTON STREET, HOLLYWOOD 33024
Location Number	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$1,914,000
Total Facilities Budget	\$1,788,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

HVAC units are being installed in several buildings on campus.

PROJECT SCOPE

Electrical Improvements	\$293,000
Fire Alarm	\$377,000
HVAC Improvements	\$899,148
Safety / Security Upgrade	\$84,000
Scope Modification – CU Replacement (Complete)	\$16,525
Scope Modification – RTU Replacement (Complete)	\$18,327

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q3 2018
HIRE CONTRACTOR
Q3 2017 - Q2 2019
ACTIVE CONSTRUCTION
Q2 2019 - Q2 2022
CONSTRUCTION CLOSEOUT
Q2 2022 - Q2 2022
ORIGINAL SCHEDULE Q1 2019
2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Sensory Room Equipment
Entertainment Room Renovation
TVs

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

538 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

28 Items Delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.