

# TEQUESTA TRACE MIDDLE SCHOOL



<b>Address</b>	1800 INDIAN TRACE, WESTON 33326
<b>Location Number</b>	3151
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$3,933,000
<b>Total Facilities Budget</b>	\$3,391,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**PROJECT DESIGN**

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$1,883,000
Electrical Improvements	\$265,000
Fire Alarm	\$462,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$666,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q2 2017 - Q3 2017
<b>HIRE DESIGNER</b>
Q2 2017 - Q4 2019
<b>PROJECT DESIGN</b>
Q1 2018 - Q3 2021
<b>HIRE CONTRACTOR</b>
Q3 2021 - Q1 2023
<b>ACTIVE CONSTRUCTION</b>
Q1 2023 - Q3 2025
<b>CONSTRUCTION CLOSEOUT</b>
Q3 2025 - Q4 2025
ORIGINAL SCHEDULE Q2 2020
2018 SCHEDULE Q1 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE**  
**IMPLEMENTATION**  
**DELIVERED**

Promethean boards  
 Two-way Radios

**BUDGET**  
 \$100,000  
**IN PROGRESS**  
 Digital Marquee

**SCHEDULE**  
(CALENDAR YEAR)  
**PLANNING / DESIGN**  
 Q4 2017 (Actual: 11/2017)  
**IMPLEMENTATION**  
 Q3 2020 (Actual: 09/2020)  
**COMPLETE**  
 TBD

## MUSIC

✓  
**COMPLETE**

**SCOPE**  
 161 Instruments Delivered

## TECHNOLOGY

✓  
**COMPLETE**

**SCOPE**  
 471 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.