

TAMARAC ELEMENTARY SCHOOL



Address	7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Number	2621
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$3,319,657
Total Facilities Budget	\$2,858,657

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All HVAC improvements in Building 1, 4 & 9 have been completed.

PROJECT SCOPE

Building Envelope Improvements	\$205,000
Fire Sprinklers	\$854,000
HVAC Improvements	\$2,132,000
Funding to Program Reserve - Board Approved 12/18/18 (JJ-1)	(\$727,343)
Scope Modification – ADA Restrooms (Completion Date: Q1 2023)	\$84,400

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q1 2016 – Q2 2016	PHS2 Q2 2017 - Q2 2017
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HIRE DESIGNER

PHS1 Q2 2016 – Q4 2016	PHS2 Q3 2017 – Q3 2017
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PROJECT DESIGN

PHS1 Q4 2016 – Q3 2018	PHS2 Q3 2017 – Q3 2018
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HIRE CONTRACTOR

PHS1 Q2 2017 - Q1 2019	PHS2 Q3 2018 - Q4 2019
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ACTIVE CONSTRUCTION

PHS1 Q1 2019 – Q4 2021	PHS2 Q4 2019 - Q2 2020
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CONSTRUCTION CLOSEOUT

PHS1 Q4 2021 - Q1 2022	PHS2 Q4 2020 - Q2 2021
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ORIGINAL SCHEDULE

PHS1 Q1 2019	PHS2 Q4 2021
2018 SCHEDULE	
PHS1 Q2 2020	PHS2 Q4 2021

PRIMARY RENOVATIONS – PHASE 2 – Media Center

CURRENT PHASE

PROJECT SCOPE

CLOSEOUT

Media Center Improvements	\$210,600
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front Office Furniture
Parent Workstation
Cafeteria Furniture
Cafeteria Sound System
Digital Marquee
Projectors

BUDGET

\$100,000

Laptops
Document Cameras
Printers

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 04/2016)

COMPLETE

Q4 2017 (Actual: 09/2018)

MUSIC



COMPLETE

SCOPE

362 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

505 Items Delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.