

SUNSHINE ELEMENTARY SCHOOL



| Address | 7737 W LASALLE BOULEVARD, MIRAMAR 33023 |
|-------------------------|---|
| Location Number | 1171 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget | \$1,600,000 |
| Total Facilities Budget | \$1,266,000 |

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

| Building Envelope Improvements | \$211,000 |
|--------------------------------|-----------|
| Fire Alarm | \$51,000 |
| Fire Sprinklers | \$532,000 |
| HVAC Improvements | \$372,000 |

2020 RESET SCHEDULE (CALENDAR YEAR)

| PROJECT PLANNING |
|---------------------------|
| Q3 2017 - Q3 2017 |
| HIRE DESIGNER |
| Q3 2017 - Q2 2018 |
| PROJECT DESIGN |
| Q2 2018 - Q2 2021 |
| HIRE CONTRACTOR |
| Q2 2019 - Q4 2023 |
| ACTIVE CONSTRUCTION |
| Q4 2023 - Q4 2025 |
| CONSTRUCTION CLOSEOUT |
| Q4 2025 - Q4 2025 |
| |
| ORIGINAL SCHEDULE Q2 2020 |
| 2018 SCHEDULE Q3 2021 |

SCHOOL CHOICE ENHANCEMENT (SCEP) **MUSIC SCHEDULE BUDGET CURRENT PHASE** SCOPE (CALENDAR YEAR) \$100,000 **IMPLEMENTATION** 438 Instruments Delivered COMPLETE PLANNING / DESIGN DELIVERED Q4 2018 (Actual: 11/2018) Poster Maker IMPLEMENTATION Headphones TECHNOLOGY Laminator Q2 2019 (Actual: 05/2019) Classrooms Ruas Portable Blowers COMPLETE SCOPE Lenovo Laptops Earthwalk Carts TBD Lenovo Staff Desktop COMPLETE 335 Items Delivered Student Chairs

Ellison Recordex Athletic Equipment

Pro Pencil Sharpeners

Shelving

FLAG: COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.

