

SUNSHINE ELEMENTARY SCHOOL



Address	7737 W LASALLE BOULEVARD, MIRAMAR 33023
Location Number	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$1,600,000
Total Facilities Budget	\$1,266,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$211,000
Fire Alarm	\$51,000
Fire Sprinklers	\$532,000
HVAC Improvements	\$372,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q3 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q2 2021
HIRE CONTRACTOR
Q2 2019 - Q4 2023
ACTIVE CONSTRUCTION
Q4 2023 - Q4 2025
CONSTRUCTION CLOSEOUT
Q4 2025 - Q4 2025
ORIGINAL SCHEDULE Q2 2020
2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP) **MUSIC SCHEDULE BUDGET CURRENT PHASE** SCOPE (CALENDAR YEAR) \$100,000 **IMPLEMENTATION** 438 Instruments Delivered COMPLETE PLANNING / DESIGN DELIVERED Q4 2018 (Actual: 11/2018) Poster Maker IMPLEMENTATION Headphones TECHNOLOGY Laminator Q2 2019 (Actual: 05/2019) Classrooms Ruas Portable Blowers COMPLETE SCOPE Lenovo Laptops Earthwalk Carts TBD Lenovo Staff Desktop COMPLETE 335 Items Delivered Student Chairs

Ellison Recordex Athletic Equipment

Pro Pencil Sharpeners

Shelving

FLAG: COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.

