

SUNSET LAKES ELEMENTARY SCHOOL



Address	18400 SW 25 STREET, MIRAMAR 33027
Location Number	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$3,427,500
Total Facilities Budget	\$2,964,125.01

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 08/20/19 (JJ-2)	\$1,780,500
Deduction in Funding - Board Approved 2/17/21 (JJ-8)	(\$27,374.99)
Building Envelope Improvements	\$853,000
HVAC Improvements	\$358,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q1 2021

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New PreK-2 playground
 Shades for 3-5 play area
 Fencing

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

N/A (Actual: N/A)

COMPLETE

Q2 2018 (Actual: 04/2019)

MUSIC



COMPLETE

SCOPE

228 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

549 Items Delivered

FLAG: **B**
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.