

SUNLAND PARK ACADEMY



Address	919 NW 13 AVENUE, FORT LAUDERDALE 33311
Location Number	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,584,100
Total Facilities Budget	\$1,479,100

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

A new fire alarm system has been installed and roofing renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 06/11/19 (JJ-3)	\$881,100
Building Envelope Improvements	\$204,000
Fire Alarm	\$294,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Document Cameras
- Student Laptops
- Projectors
- Laminator
- DVD Burners

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2017 (Actual: 01/2017)

COMPLETE

Q4 2017 (Actual: 01/2018)

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

32 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.