

# STEPHEN FOSTER ELEMENTARY SCHOOL



<b>Address</b>	3471 SW 22 STREET, FORT LAUDERDALE 33312
<b>Location Number</b>	0921
<b>Board District</b>	3
<b>Board Member</b>	Sarah Leonard
<b>ADEFP Budget</b>	\$2,620,000
<b>Total Facilities Budget</b>	\$5,517,497

## PRIMARY RENOVATIONS

### CURRENT PHASE

**HIRE CONTRACTOR**

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$829,000
<b>Fire Alarm</b>	\$294,000
<b>HVAC Improvements</b>	\$1,125,000
<b>Media Center Improvements</b>	\$91,000
<b>Additional Funding – Board Approved 3/10/21 (JJ-2)</b>	\$3,178,497

### 2020 RESET SCHEDULE (CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q3 2019

**HIRE CONTRACTOR**

Q3 2020 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Promethean Boards
- Walk Lines
- Stools
- Tables
- Lenovo 300e
- Cafeteria Painting
- Bathrooms
- Cafeteria Window Wraps
- Carpet Replacement in FISH 169,
- Conference Chairs
- Stage Curtains
- Aiphone and strike

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

**PLANNING / DESIGN**

Q4 2018 (Actual: 11/2018)

**IMPLEMENTATION**

Q2 2019 (Actual: 06/2019)

**COMPLETE**

Q3 2020 (Actual: 08/2020)

## MUSIC



**COMPLETE**

### SCOPE

**398 Instruments Delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**57 Items Delivered**

**FLAG: B**

**COMMENTS:** Project schedule advanced 34 days.