

# **SOUTH PLANTATION HIGH SCHOOL**



Address	1300 PALADIN WAY, PLANTATION 33317
Location Number	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$5,960,000
Total Facilities Budget	\$4,618,000

## **PRIMARY RENOVATIONS**

#### **CURRENT PHASE**

PROJECT DESIGN

### **PROJECT UPDATE**

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

#### **PROJECT SCOPE**

Building Envelope Improvements	\$516,000
Electrical Improvements	\$510,000
Fire Sprinklers	\$790,000
Media Center Improvements	\$830,000
STEM Lab Improvements	\$787,000
Scope Modification – HVAC Improvments (Complete)	\$964,000

#### 2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q3 2021
HIRE CONTRACTOR
Q3 2021 - Q2 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q4 2025
ORIGINAL SCHEDULE Q3 2020
2018 SCHEDULE Q1 2022

#### SCHOOL CHOICE ENHANCEMENT (SCEP) **ATHLETICS SCHEDULE** BUDGET **CURRENT PHASE SCOPE** (CALENDAR YEAR) \$100,000 **IMPLEMENTATION** COMPLETE Weight Room Improvements **PLANNING / DESIGN IN PROGRESS** Q4 2018 (Actual: 11/2018) **Restroom Repairs MUSIC** IMPLEMENTATION Q3 2020 (Actual: 09/2020) SCOPE COMPLETE 202 Instruments Delivered COMPLETE TBD **TECHNOLOGY SCOPE**

COMPLETE

FLAG: COMMENTS:



#### FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
\*2020 schedule milestone dates reflect current trends and market conditions.



844 Items Delivered