

# SOUTH BROWARD HIGH SCHOOL



<b>Address</b>	1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
<b>Location Number</b>	0171
<b>Board District</b>	1
<b>Board Member</b>	Ann Murray
<b>ADEFP Budget</b>	\$11,318,100
<b>Total Facilities Budget</b>	\$10,716,100

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

ADA Renovations Related to Educational Adequacy	\$25,000
Additional Funding - Board Approved 8/19/20 (JJ-1)	\$4,813,100
Building Envelope Improvements	\$2,290,000
Electrical Improvements	\$1,498,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab Improvements	\$462,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2019

#### HIRE CONTRACTOR

Q2 2018 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

#### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Projectors  
 Auditorium sound system

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q1 2018 (Actual: 01/2018)

#### COMPLETE

Q3 2018 (Actual: 07/2019)

## ATHLETICS



**COMPLETE**

### SCOPE

Weight Room Improvements

## TECHNOLOGY



**COMPLETE**

### SCOPE

1,089 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.