

# SILVER TRAIL MIDDLE SCHOOL



<b>Address</b>	18300 SHERIDAN STREET, PEMBROKE PINES 33331
<b>Location Number</b>	3331
<b>Board District</b>	2
<b>Board Member</b>	Patricia Good
<b>ADEFP Budget</b>	\$7,653,150
<b>Total Facilities Budget</b>	\$6,908,150

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Roofing repairs are complete. Final test and balance approval and punch list item completion is pending.

### PROJECT SCOPE

Additional Funding - Board Approved 07/24/18 (JJ-2)	\$1,781,150
HVAC Improvements	\$1,446,000
Re-Roofing of Existing Buildings #1 and Part of #2	\$2,976,000
Scope Modification – Emergency Re-roofing (Complete)	\$605,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q2 2018

#### HIRE CONTRACTOR

Q2 2017 - Q3 2018

#### ACTIVE CONSTRUCTION

Q3 2018 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q4 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Furniture for common areas  
 Student Computers  
 Digital marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q3 2016 (Actual: 07/2016)

#### COMPLETE

Q2 2018 (Actual: 11/2018)

## MUSIC



**COMPLETE**

### SCOPE

**83 Instruments Delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**547 Items Delivered**

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.