

SILVER SHORES ELEMENTARY SCHOOL



Address	1701 SW 160 AVENUE, MIRAMAR 33027
Location Number	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$2,610,560
Total Facilities Budget	\$2,365,560

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 12/04/18 (JJ-2)	\$1,231,560
Building Envelope Improvements	\$890,000
HVAC Improvements	\$144,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Student Laptops
- Classroom Furniture
- Furniture for Computer Lab
- Electric Strike
- Proximity Pad
- Shades
- Student Furniture for media center

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

COMPLETE

Q2 2018 (Actual: 02/2019)

MUSIC



COMPLETE

SCOPE

155 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 123 days.