

SILVER LAKES MIDDLE SCHOOL



Address	7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
Location Number	2971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$2,931,000
Total Facilities Budget	\$2,250,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,021,000
Fire Sprinklers	\$999,000
Media Center Improvements	\$130,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q1 2021

2018 SCHEDULE Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

DELIVERED

N/A

BUDGET
\$100,000

IN PROGRESS

Window Wraps
Indoor Furniture

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q4 2020 (Actual: 12/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

122 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.