

# SILVER LAKES ELEMENTARY SCHOOL



<b>Address</b>	2300 SW 173 AVENUE, MIRAMAR 33029
<b>Location Number</b>	3371
<b>Board District</b>	2
<b>Board Member</b>	Patricia Good
<b>ADEFP Budget</b>	\$2,786,741
<b>Total Facilities Budget</b>	\$2,349,741

## PRIMARY RENOVATIONS

### CURRENT PHASE

**CLOSEOUT**

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 12/18/18 (JJ-8)	\$1,505,741
Building Envelope Improvements	\$588,000
HVAC Improvements	\$156,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q3 2017

#### PROJECT DESIGN

Q3 2017 - Q2 2018

#### HIRE CONTRACTOR

Q1 2018 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2020

#### CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

New Prek-2 Playground with shade

PIP Surfacing

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q4 2018 (Actual: 10/2018)

#### COMPLETE

Q1 2020 (Actual: 01/2020)

## MUSIC



**COMPLETE**

### SCOPE

**634 Instruments Delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**260 Items Delivered**

FLAG:

COMMENTS: