

SHERIDAN HILLS ELEMENTARY SCHOOL



Address	5001 THOMAS STREET, HOLLYWOOD 33021
Location Number	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,564,764
Total Facilities Budget	\$3,331,764

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,019,000
Electrical Improvements	\$481,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Media Center Improvements	\$325,000
Safety / Security Upgrade	\$192,000
Safety/ Ventilation	\$73,764

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2020

HIRE CONTRACTOR

Q1 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Outdoor Benches
- Cafeteria Tables
- Upgrade To School Offices
- Music Room
- Murals
- Floor Mats
- Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

COMPLETE

Q1 2018 (Actual: 05/2018)

MUSIC



COMPLETE

SCOPE

369 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

273 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.