

SEA CASTLE ELEMENTARY SCHOOL



Address	9600 MIRAMAR BOULEVARD, MIRAMAR 33025
Location Number	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$4,768,154
Total Facilities Budget	\$4,419,154

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and an HVAC unit installation are currently underway.

PROJECT SCOPE

ADA Stage Liff	\$118,975
Building Envelope Improvements	\$200,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,623,121
Additional Funding - Board Approved 10/15/19 (JJ-2)	\$1,508,179
Scope Modification – Cooling Tower Replacement (Complete)	\$233,000
Scope Modification – Chiller Replacement (Complete)	\$383,879

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Furniture
- Digital Marquee
- Shade Structure
- Science Tables
- Projector
- Cafeteria Sound System
- Laptops Chargers

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 04/2017)

COMPLETE

Q1 2018 (Actual: 09/2018)

MUSIC



COMPLETE

SCOPE

131 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

420 Items Delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.