

SAWGRASS SPRINGS MIDDLE SCHOOL



Address	12500 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Number	3431
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$6,984,975
Total Facilities Budget	\$6,423,975

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

ADA Restroom	\$437,975
Building Envelope Improvements	\$2,876,000
Fire Alarm	\$420,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$2,577,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2018 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 TV Production Sound System

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2017 (Actual: 04/2017)

COMPLETE

Q4 2017 (Actual: 11/2017)

MUSIC



COMPLETE

SCOPE

135 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

433 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.