

SANDERS PARK ELEMENTARY MAGNET



Address	800 NW 16 STREET, POMPANO BEACH 33060
Location Number	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$5,079,000
Total Facilities Budget	\$4,873,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center Improvements	\$283,000

2020 RESET SCHEDULE (CALENDAR YEAR)

- PROJECT PLANNING**
Q4 2017 - Q4 2017
- HIRE DESIGNER**
Q3 2017 - Q3 2018
- PROJECT DESIGN**
Q3 2018 - Q2 2021
- HIRE CONTRACTOR**
Q2 2021 - Q3 2022
- ACTIVE CONSTRUCTION**
Q3 2022 - Q4 2025
- CONSTRUCTION CLOSEOUT**
Q4 2025 - Q4 2025

ORIGINAL SCHEDULE	Q4 2020
2018 SCHEDULE	Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
PLANNING/DESIGN

BUDGET
 \$100,000

SCHEDULE
 (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC

✓
COMPLETE

SCOPE
 37 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
 297 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.