

RIVERLAND ELEMENTARY SCHOOL



Address	2600 SW 11 COURT, FORT LAUDERDALE 33312
Location Number	0151
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,373,192
Total Facilities Budget	\$4,157,192

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs are underway.

PROJECT SCOPE

Additional Funding - Board Approved 05/07/19 (JJ-3)	\$2,551,192
Building Envelope Improvements	\$791,000
HVAC Improvements	\$715,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q2 2017
HIRE DESIGNER
Q2 2017 - Q4 2017
PROJECT DESIGN
Q4 2017 - Q1 2019
HIRE CONTRACTOR
Q4 2018 - Q2 2019
ACTIVE CONSTRUCTION
Q2 2019 - Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021 - Q4 2021

ORIGINAL SCHEDULE	Q1 2020
2018 SCHEDULE	Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION

DELIVERED

- Media Center Furniture
- Aiphone at Main entrance
- Submaster
- Digital Marquee
- Teacher Desks

BUDGET
 \$100,000

IN PROGRESS

- Stem cameras
- SDHC Cards

SCHEDULE
 (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

MUSIC

✓
COMPLETE

SCOPE
1,216 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
305 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 226 days.