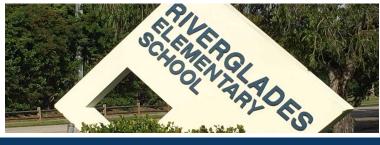


RIVERGLADES ELEMENTARY SCHOOL



Address	7400 PARKSIDE DRIVE, PARKLAND 33067
Location Number	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$11,430,602
Total Facilities Budget	\$3,218,177

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Several building on campus are being repainted.

PROJECT SCOPE

Additional Funding - Board Approved 09/04/19 (JJ-6)	\$448,177	
Building Envelope Improvements	\$1,015,000	
Fire Alarm	\$294,000	
Fire Sprinklers	\$783,000	
HVAC Improvements	\$578,000	

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING		
Q4 2016 - Q4 2016		
HIRE DESIGNER		
Q4 2016 - Q2 2017		
PROJECT DESIGN		
Q2 2017 - Q1 2019		
HIRE CONTRACTOR		
Q1 2018 - Q4 2019		
ACTIVE CONSTRUCTION		
Q4 2019 - Q2 2022		
CONSTRUCTION CLOSEOUT		
Q2 2022 - Q3 2022		
ORIGINAL SCHEDULE Q4 2019		
2018 SCHEDULE Q4 2020		

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE PLANNING/DESIGN **BUDGET** \$100,000

	IVIOSIC		
SCHEDULE (CALENDAR YEAR)	\checkmark	SCOPE	
PLANNING / DESIGN	COMPLETE	436 Instruments Delivered	
Q4 2016 (Actual: 12/2016)			
IMPLEMENTATION			
TBD	TECHNOLOGY		
COMPLETE	\checkmark	SCOPE	
TBD	COMPLETE	287 Items Delivered	

MUSIC

FLAG: COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.

