

# RIVERGLADES ELEMENTARY SCHOOL



<b>Address</b>	7400 PARKSIDE DRIVE, PARKLAND 33067
<b>Location Number</b>	2891
<b>Board District</b>	4
<b>Board Member</b>	Lori Alhadeff
<b>ADEFP Budget</b>	\$11,430,602
<b>Total Facilities Budget</b>	\$3,218,177

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Several building on campus are being repainted.

### PROJECT SCOPE

Additional Funding - Board Approved 09/04/19 (JJ-6)	\$448,177
Building Envelope Improvements	\$1,015,000
Fire Alarm	\$294,000
Fire Sprinklers	\$783,000
HVAC Improvements	\$578,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2019

#### HIRE CONTRACTOR

Q1 2018 - Q4 2019

#### ACTIVE CONSTRUCTION

Q4 2019 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**PLANNING/DESIGN**

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

TBD

#### COMPLETE

TBD

## MUSIC



**COMPLETE**

### SCOPE

**436 Instruments Delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**287 Items Delivered**

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.