

# **QUIET WATERS ELEMENTARY SCHOOL**



| Address                 | 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442 |  |  |  |
|-------------------------|---|--|--|--|
| Location Number         | 3121  |  |  |  |
| Board District          | 7   |  |  |  |
| Board Member            | Nora Rupert                                       |  |  |  |
| ADEFP Budget            | \$6,829,000                                       |  |  |  |
| Total Facilities Budget | \$6,297,000                                       |  |  |  |
|                         |   |  |  |  |

## **PRIMARY RENOVATIONS**

#### **CURRENT PHASE**

## **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

Roofing repairs and fire sprinkler system improvements are currently underway.

### **PROJECT SCOPE**

| Additional Funding - Board Approved 08/07/18 (JJ-11)    | \$1,576,000 |  |
|---|-------------|--|
| Art Room Renovation and Equipment                       | \$65,000    |  |
| Building Envelope Improvements                          | \$1,228,000 |  |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$339,000   |  |
| Fire Sprinklers   | \$737,000   |  |
| HVAC Improvements                                       | \$2,116,000 |  |
| Music Room Renovation                                   | \$136,000   |  |

#### 2020 RESET SCHEDULE (CALENDAR YEAR)

| PROJECT PLANNING  |
|---|
| Q1 2016 - Q1 2016   |
| HIRE DESIGNER   |
| Q1 2016 - Q3 2016   |
| PROJECT DESIGN  |
| Q3 2016 - Q2 2018   |
| HIRE CONTRACTOR   |
| Q2 2017 - Q4 2018   |
| ACTIVE CONSTRUCTION   |
| Q4 2018 - Q4 2021   |
| CONSTRUCTION CLOSEOUT   |
| Q4 2021 - Q4 2021   |
|   |
|   |
| ORIGINAL SCHEDULE Q2 2019                                     |
| ORIGINAL SCHEDULE     Q2 2019       2018 SCHEDULE     Q1 2020 |

## SCHOOL CHOICE ENHANCEMENT (SCEP)

| SCHOOL CHOICE ENHANCEIVIENT (SCEP) |                            |                             | IVIUSIC      |                           |  |
|------------------------------------|----------------------------|-----------------------------|--------------|---------------------------|--|
| CURRENT PHASE                      | <b>BUDGET</b><br>\$100,000 | SCHEDULE<br>(CALENDAR YEAR) | $\checkmark$ | SCOPE                     |  |
| IMPLEMENTATION                     | ф100,000                   | PLANNING / DESIGN           | COMPLETE     | 603 Instruments Delivered |  |
| DELIVERED                          |                            | PLANNING / DESIGN           |              |                           |  |
| Picnic Tables                      |                            | Q1 2016 (Actual: 01/2016)   |              |                           |  |
|                                    |                            | IMPLEMENTATION              |              |                           |  |
| Electric Strike                    |                            | Q2 2018 (Actual: 06/2018)   | TECHNOLOGY   |                           |  |
| Laptops                            |                            |                             |              |                           |  |
| Document Cameras                   |                            | COMPLETE                    | $\checkmark$ | SCOPE                     |  |
| Projectors                         |                            | Q2 2019                     | COMPLETE     | 380 Items Delivered       |  |
| Lenovo adapters                    |                            |                             | COMPLETE     |                           |  |

Digital marquee

FLAG:

COMMENTS: Project schedule advanced 25 days.



#### FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
\*2020 schedule milestone dates reflect current trends and market conditions.

