

# POMPANO BEACH MIDDLE SCHOOL



<b>Address</b>	310 NE 6 STREET, POMPANO BEACH 33060
<b>Location Number</b>	0021
<b>Board District</b>	7
<b>Board Member</b>	Nora Rupert
<b>ADEFP Budget</b>	\$13,364,180
<b>Total Facilities Budget</b>	\$12,971,180

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The roof on Building 1 is currently being demolished as part of the school's roofing repairs.

### PROJECT SCOPE

Additional Funding - Board Approved 02/20/19 (JJ-6)	\$4,787,180
Building Envelope Improvements	\$758,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Improvements to or Replacement of Building 5	\$797,000
Media Center improvements	\$484,000
New SBS Modified Roof and Accessories on Bldgs 1, 2, 3, 5 & 8 incl. Canopies (Excluding Aluminum Canopies)	\$2,295,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q4 2018

#### HIRE CONTRACTOR

Q3 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

### DELIVERED

- Indoor & Outdoor Furniture
- Science Table
- Teacher Chairs
- Principal Conference Chairs

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

N/A (Actual: N/A)

#### COMPLETE

Q3 2016 (Actual: 08/2016)

## TECHNOLOGY



**COMPLETE**

### SCOPE

**358 Items Delivered**

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.