

POMPANO BEACH HIGH SCHOOL



Address	600 NE 13 AVENUE, POMPANO BEACH 33060
Location Number	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,951,000
Total Facilities Budget	\$3,165,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Art Room Renovation and Equipment	\$110,000
Building Envelope Improvements	\$468,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Football Scoreboard
- Aiphone Master & Sub-master
- Camera
- Door Strikes
- Media Center Upgrades
- Shelf Storage

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 04/2019)

COMPLETE

Q4 2020 (Actual: 11/2020)

ATHLETICS



COMPLETE

SCOPE

- Track Improvements
- Weight Room Improvements

MUSIC



COMPLETE

SCOPE

784 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

305 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.