

POMPANO BEACH ELEMENTARY SCHOOL



Address	700 NE 13 AVENUE, POMPANO BEACH 33060
Location Number	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$6,969,551
Total Facilities Budget	\$6,714,551

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor continues making progress in Building 2 Kitchen and cafeteria. Work continues in Buildings 6 through 9 on the replacement of unit ventilators.

PROJECT SCOPE

Additional Funding - Board Approved 01/15/19 (JJ-3)	\$1,390,551
Building Envelope Improvements	\$981,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvements	\$1,903,000
Improvements to or Replacement of Building 3	\$1,200,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Student Laptops
- Laptop Carts
- Classroom Furniture
- Desks
- Chairs
- Bookshelves
- Tables

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q3 2016 (Actual: 08/2016)

COMPLETE

Q4 2017 (Actual: 07/2017)

MUSIC



COMPLETE

SCOPE

367 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

380 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 183 days.