

# PLANTATION PARK ELEMENTARY SCHOOL



<b>Address</b>	875 SW 54 AVENUE, PLANTATION 33317
<b>Location Number</b>	1251
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$2,342,000
<b>Total Facilities Budget</b>	\$2,083,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$817,000
<b>Fire Alarm</b>	\$294,000
<b>HVAC Improvements</b>	\$716,000
<b>Media Center Improvements</b>	\$156,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q2 2020

#### HIRE CONTRACTOR

Q2 2020 - Q1 2022

#### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

- Lockdown shades
- Window Wraps
- Aiphone and strike
- Morning Show Equipment
- New Digital Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

645 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

234 Items Delivered

### FLAG:

COMMENTS: Project schedule advanced 141 days.