PLANTATION HIGH SCHOOL

Address	6901 NW 16 STREET, PLANTATION 33313
Location Number	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	$16,883,993
Total Facilities Budget	$15,470,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team.
Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	$2,725,000
Fire Sprinklers	$1,978,000
HVAC Improvements	$6,312,000
Media Center Improvements	$772,000
Replace Building 2	$1,192,000
Safety / Security Upgrade	$57,000
STEM Lab Improvements	$1,913,000

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q1 2017 - Q1 2017

HIRE DESIGNER
Q1 2017 - Q4 2017

PROJECT DESIGN
Q4 2017 - Q2 2021

HIRE CONTRACTOR
Q1 2017 - Q4 2021

ACTIVE CONSTRUCTION
Q4 2021 - Q4 2024

CONSTRUCTION CLOSEOUT
Q4 2024 - Q1 2025

ORIGINAL SCHEDULE	Q1 2020
2018 SCHEDULE	Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Cart
Front Office Furniture
Gym Speaker System
Gym Scoreboards
Marquee
USB 2.0 Port Slim Hub
Mini DisplayPort Adaptor
Rocstar Mini
Aoni HD Webcam

BUDGET
$100,000

SCHEDULE
(CALENDAR YEAR)

PLANNING / DESIGN
Q4 2017   (Actual: 11/2017)

IMPLEMENTATION
Q2 2018   (Actual: 05/2018)

COMPLETE
Q1 2020   (Actual: 03/2020)

ATHLETICS

✓ **COMPLETE**

SCOPE
Track Improvements
Weight Room Improvements

MUSIC

✓ **COMPLETE**

SCOPE
361 Instruments Delivered

TECHNOLOGY

✓ **COMPLETE**

SCOPE
849 Items Delivered

FLAG:

COMMENTS:

AECOM ATKINS

FLAG KEY: **S**=Schedule **B**= Budget
S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.

Established 1915
BROWARD County Public Schools