

# PLANTATION ELEMENTARY SCHOOL



<b>Address</b>	651 NW 42 AVENUE, PLANTATION 33317
<b>Location Number</b>	0941
<b>Board District</b>	5
<b>Board Member</b>	Dr. Rosalind Osgood
<b>ADEFP Budget</b>	\$483,000
<b>Total Facilities Budget</b>	\$245,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**CLOSEOUT**

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

HVAC Improvements	\$145,000
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### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2018

#### HIRE DESIGNER

N/A

#### PROJECT DESIGN

N/A

#### HIRE CONTRACTOR

Q2 2018 - Q3 2018

#### ACTIVE CONSTRUCTION

Q4 2018 - Q2 2020

#### CONSTRUCTION CLOSEOUT

Q2 2020 - Q2 2021

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Electric Strikes
- Golf Cart
- Cafeteria Sound System
- Student Benches
- Cafeteria Stage Curtains
- Front Office Furniture
- Stackable Chairs
- Digital Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## MUSIC



**COMPLETE**

### SCOPE

414 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

218 Items Delivered

FLAG:

COMMENTS: