

PIPER HIGH SCHOOL



Address	8000 NW 44 STREET, SUNRISE 33351
Location Number	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$21,555,400
Total Facilities Budget	\$20,172,400

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs, culinary lab renovations, and the installation of underground drain lines in Building 1 are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 2/4/20 (JJ-2)	\$5,570,400
Building Envelope Improvements	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center Improvements	\$693,000
Safety / Security Upgrade	\$212,000
STEM Lab Improvements	\$2,319,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q4 2019

HIRE CONTRACTOR

Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Picnic Tables
- Auditorium Sound System
- Gym Sound System
- Microphones
- Desktops
- Mini auditorium sound system

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

COMPLETE

Q2 2018 (Actual: 06/2018)

ATHLETICS



COMPLETE

SCOPE

Weight Room Improvements

MUSIC



COMPLETE

SCOPE

245 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

698 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.