# PIONEER MIDDLE SCHOOL



Address	5350 SW 90 AVENUE, COOPER CITY 33328	
Location Number	2571	
Board District	6	
Board Member	Laurie Rich Levinson	
ADEFP Budget	\$12,592,193	
Total Facilities Budget	\$11,935,193	

### PRIMARY RENOVATIONS

### **CURRENT PHASE**

## **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Roofing repairs are underway.

### **PROJECT SCOPE**

Additional Funding - Board Approved 07/23/19 (JJ-2)	\$3,467,193
Building Envelope Improvements	\$2,018,000
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	\$1,550,000
HVAC Improvements	\$4,011,000
Media Center Improvements	\$633,000
Safety / Security Upgrade	\$86,000

**BUDGET** 

\$100,000

### **2020 RESET SCHEDULE**

(CALENDAR YEAR)

### PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

**ACTIVE CONSTRUCTION** 

Q3 2019 - Q2 2021

### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q3 2019

**2018 SCHEDULE** Q2 2021

# **SCHOOL CHOICE ENHANCEMENT (SCEP)**

### **CURRENT PHASE**

### **COMPLETE**

### **DELIVERED**

Stage Lectern

Podium

Instrument Storage

Conference Room Updates

Office Furniture

Digital Marquee

Teachers Desk

Armless Chairs

## SCHEDULE

(CALENDAR YEAR)

### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

**IMPLEMENTATION** 

Q2 2017 (Actual: 05/2017)

COMPLETE

Q4 2018 (Actual: 10/2019)

### **ATHLETICS**



**SCOPE** 

**COMPLETE** 

**Track Improvements** 

### **MUSIC**



**SCOPE** 

COMPLETE

59 Instruments Delivered

### **TECHNOLOGY**



**SCOPE** 

COMPLETE

382 Items Delivered

FLAG: S

**COMMENTS:** Project schedule showing loss of 12 days.

(Fire Department requiring additional fire sprinkler work in the schools walk in freezer)





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.



