

PINES MIDDLE SCHOOL



Address	200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
Location Number	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$1,163,730
Total Facilities Budget	\$801,730

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-11)	\$306,730
Building Envelope Improvements	\$105,000
HVAC Improvements	\$290,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2020 - Q1 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

124 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

603 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 491 days.