

# PINES LAKES ELEMENTARY SCHOOL



<b>Address</b>	10300 JOHNSON STREET, PEMBROKE PINES 33026
<b>Location Number</b>	2861
<b>Board District</b>	2
<b>Board Member</b>	Patricia Good
<b>ADEFP Budget</b>	\$2,116,000
<b>Total Facilities Budget</b>	\$1,825,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The school has hired a contractor to complete its renovations.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 9/15/20 (JJ-5)</b>	\$242,000
<b>Building Envelope Improvements</b>	\$270,000
<b>Fire Sprinklers</b>	\$662,000
<b>HVAC Improvements</b>	\$395,000
<b>Media Center Improvements</b>	\$156,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q2 2019

#### HIRE CONTRACTOR

Q3 2018 - Q1 2021

#### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**IMPLEMENTATION**

### DELIVERED

- Office Furniture
- Murals
- SPE Enhancements (Fencing and Gate)
- Monument Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

#### COMPLETE

TBD

## MUSIC



**COMPLETE**

### SCOPE

**241 Instruments Delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**264 Items Delivered**

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.