

PETERS ELEMENTARY SCHOOL



Address	851 NW 68 AVENUE, PLANTATION 33317
Location Number	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$3,444,000
Total Facilities Budget	\$3,138,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,870,000
Fire Alarm	\$252,000
Fire Sprinklers	\$455,000
HVAC Improvements	\$219,000
Media Center Improvements	\$242,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Elmo Document Cameras
- Facilities Equipment
- Classroom Rugs
- Projectors
- ActivPanels
- Air mover
- Janitorial Carts
- Pressure Washer & Vacuum
- Outdoor Benches
- 6-Station Listening Centers
- Headphones
- Chairs
- Desktops
- Laptops
- Earthwalk Carts

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q1 2019 (Actual: 03/2019)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

388 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

278 Items Delivered

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.