

PEMBROKE LAKES ELEMENTARY SCHOOL



Address	11251 TAFT STREET, PEMBROKE PINES 33026
Location Number	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$2,929,000
Total Facilities Budget	\$4,861,900

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,020,000
Fire Alarm	\$294,000
HVAC Improvements	\$963,000
Media Center Improvements	\$277,000
Additional Funding – Board Approved 1/20/21 (JJ-9)	\$2,307,900

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2020

HIRE CONTRACTOR

Q1 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Classroom Furniture
- Cafeteria Sound System
- Replaced Keys Cylinders
- Digital Marquee
- Document Cameras
- Promethean Board
- Radio Battery

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

COMPLETE

Q4 2018 (Actual: 05/2020)

MUSIC



COMPLETE

SCOPE

250 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

130 Items Delivered

FLAG: **B**

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.