

PASADENA LAKES ELEMENTARY SCHOOL



Address	8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
Location Number	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$4,342,000
Total Facilities Budget	\$4,123,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$676,630
Fire Sprinklers	\$742,000
HVAC Improvements	\$1,638,000
Media Center Improvements	\$323,000
Scope Modification – Roofing Renovation (Completion Date: Q4 2021)	\$643,370

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q1 2015 - Q3 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2020

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Laptops
- Furniture
- Cafeteria Sound System
- Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

COMPLETE

Q1 2018 (Actual: 09/2018)

TECHNOLOGY



COMPLETE

SCOPE

88 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.