

# PARK TRAILS ELEMENTARY SCHOOL



Address	10700 TRAILS END, PARKLAND 33076
Location Number	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$5,309,557
Total Facilities Budget	\$3,684,690

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

Additional Funding - Board Approved 10/06/20 (JJ-2)	\$1,270,690
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,114,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$503,000
HVAC Improvements	\$157,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2019

#### HIRE CONTRACTOR

Q3 2017 - Q1 2021

#### ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**IMPLEMENTATION**

### DELIVERED

Ballot Results Received

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q1 2020 (Actual: 02/2020)

#### COMPLETE

TBD

## MUSIC



**COMPLETE**

### SCOPE

263 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

867 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.