

# PARK SPRINGS ELEMENTARY SCHOOL



<b>Address</b>	5800 NW 66 TERRACE, CORAL SPRINGS 33067
<b>Location Number</b>	3171
<b>Board District</b>	4
<b>Board Member</b>	Lori Alhadeff
<b>ADEFP Budget</b>	\$5,601,000
<b>Total Facilities Budget</b>	\$5,121,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$1,242,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers and Fire Alarm	\$1,034,000
HVAC Improvements	\$2,440,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q4 2022

#### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

- Floor scrubber
- Murals
- Laptops
- Playground Upgrades
- Desks
- File Cabinets
- Office Furniture

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 04/2019)

#### COMPLETE

Q3 2020 (Actual: 07/2020)

## MUSIC



#### COMPLETE

### SCOPE

408 Instruments Delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

462 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.