

PARK RIDGE ELEMENTARY SCHOOL



Address	5200 NE 9 AVENUE, DEERFIELD BEACH 33064		
Location Number	1951		
Board District	7		
Board Member	Nora Rupert		
ADEFP Budget	\$3,963,309		
Total Facilities Budget	\$3,602,309		

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 10/20/20 (JJ-3)	\$1,318,309
Building Envelope Improvements	\$746,000
Fire Alarm	\$294,000
HVAC Improvements	\$798,000
Media Center Improvements	\$268,000
Scope Modification – RTU Replacement (Complete)	\$78,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q3 2017 - Q1 2018
PROJECT DESIGN
Q2 2018 - Q4 2020
HIRE CONTRACTOR
Q3 2019 - Q3 2021
ACTIVE CONSTRUCTION
Q3 2021 - Q3 2023
CONSTRUCTION CLOSEOUT
Q3 2023 - Q4 2023
ORIGINAL SCHEDULE Q3 2020
2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)			MUSIC	
CURRENT PHASE	BUDGET \$100,000 HDMI to VGA Adapter UltraSlim USB DVD Burner Promethean Boards Stands Aiphone Submasters	SCHEDULE (CALENDAR YEAR)	COMPLETE	SCOPE 304 Instruments Delivered
DELIVERED Window Wraps		PLANNING / DESIGN Q4 2018 (Actual: 11/2018)		
Recordex Simplicity Doc Cameras		IMPLEMENTATION Q1 2020 (Actual: 01/2020)	TECHNOLO	DGY
Lenovo 300e ThinkPad L390 i5 ThinkCentres EarthWalk Cart		COMPLETE TBD	COMPLETE	SCOPE 216 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 27 days.



Cable Management Mini HDMI to VGA

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
 *2020 schedule milestone dates reflect current trends and market conditions.

