

PALMVIEW ELEMENTARY SCHOOL



Address	2601 NE 1 AVENUE, POMPANO BEACH 33064
Location Number	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,379,000
Total Facilities Budget	\$4,052,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$914,000
Fire Sprinklers	\$540,000
HVAC Improvements	\$2,201,000
Media Center Improvements	\$297,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
 PLANNING/DESIGN

BUDGET
 \$100,000

SCHEDULE
 (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

TECHNOLOGY

✓
COMPLETE

SCOPE

599 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.