

# OLSEN MIDDLE SCHOOL



<b>Address</b>	330 SE 11 TERRACE, DANIA 33004
<b>Location Number</b>	0471
<b>Board District</b>	1
<b>Board Member</b>	Ann Murray
<b>ADEFP Budget</b>	\$11,578,315
<b>Total Facilities Budget</b>	\$11,154,315

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The original campus is currently being demolished.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 8/19/20 (JJ-7)</b>	\$3,981,315
<b>Building Envelope Improvements</b>	\$3,129,000
<b>Electrical Improvements</b>	\$268,000
<b>Fire Sprinklers</b>	\$19,000
<b>HVAC Improvements</b>	\$3,248,000
<b>Media Center Improvements</b>	\$203,000
<b>Safety / Security Upgrade</b>	\$206,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2017 - Q1 2017

#### HIRE DESIGNER

Q1 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

#### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

### DELIVERED

- Laptops
- Computer Carts
- Printers
- Student Desks
- Chairs
- Lenovo 300e

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## TECHNOLOGY



**COMPLETE**

### SCOPE

**307 Items Delivered**

FLAG:  
 COMMENTS:

**FLAG KEY: S=Schedule B= Budget**

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.