

OAKRIDGE ELEMENTARY SCHOOL



Address	1507 N 28 AVENUE, HOLLYWOOD 33020
Location Number	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$5,471,860
Total Facilities Budget	\$5,179,860

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Kitchen renovations and the installation of a new AC unit are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 02/20/19 (JJ-1)	\$1,473,860
Building Envelope Improvements	\$1,214,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,026,000
Improvements to or Replacement of Building 2	\$946,000
Media Center Improvements	\$168,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Marquee Letters
- Classroom Carpets
- Vacuums
- Wax Machine
- Printers
- Testing Kits
- iPad Tablets
- Recordex

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q3 2017 (Actual: 08/2017)

MUSIC



COMPLETE

SCOPE

184 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

455 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.