

# OAKLAND PARK ELEMENTARY SCHOOL



<b>Address</b>	936 NE 33 STREET, OAKLAND PARK 33334
<b>Location Number</b>	0031
<b>Board District</b>	3
<b>Board Member</b>	Sarah Leonardi
<b>ADEFP Budget</b>	\$6,180,330
<b>Total Facilities Budget</b>	\$5,862,330

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The existing roof is being demolished as part of the school's roofing repairs.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 12/10/19 (JJ-3)</b>	\$2,701,330
<b>Building Envelope Improvements</b>	\$975,000
<b>Electrical Improvements</b>	\$845,000
<b>Fire Alarm</b>	\$50,000
<b>HVAC Improvements</b>	\$1,191,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q3 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q3 2018 - Q1 2020

**ACTIVE CONSTRUCTION**

Q1 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

### DELIVERED

Playground Upgrades  
Murals

**BUDGET**  
\$100,000

### IN PROGRESS

Media Center Carpet

### SCHEDULE (CALENDAR YEAR)

**PLANNING / DESIGN**

Q4 2016 (Actual: 12/2016)

**IMPLEMENTATION**

Q2 2017 (Actual: 05/2017)

**COMPLETE**

TBD

## MUSIC

✓  
**COMPLETE**

**SCOPE**

1,655 Instruments Delivered

## TECHNOLOGY

✓  
**COMPLETE**

**SCOPE**

259 Items Delivered

FLAG:  
COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.