

NOVA HIGH SCHOOL



Address	3600 COLLEGE AVENUE, DAVIE 33314
Location Number	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$32,939,745
Total Facilities Budget	\$31,777,745

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and STEM lab renovations are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 02/5/19 (JJ-3)	\$11,993,745
Art Room Renovation and Equipment	\$110,000
Building Envelope Improvements	\$3,544,000
Electrical Improvements	\$2,642,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center Improvements	\$543,000
Music Room Renovation	\$713,000
Safety / Security Upgrade	\$570,000
STEM Lab Improvements	\$1,689,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2016 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Laptops Carts
- Student Laptops
- Other Technology Items
- Printers
- Active Slates
- Turf For The Field Enhancement
- Scoreboards
- Active Hubs

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q3 2016 (Actual: 09/2016)

COMPLETE

Q2 2017 (Actual: 04/2017)

ATHLETICS



COMPLETE

SCOPE

Weight Room Improvements

MUSIC



COMPLETE

SCOPE

502 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

799 Items Delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.