

# NOVA BLANCHE FORMAN ELEMENTARY SCHOOL



<b>Address</b>	3521 SW DAVIE ROAD, DAVIE 33314
<b>Location Number</b>	1282
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$2,180,000
<b>Total Facilities Budget</b>	\$1,848,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**HIRE CONTRACTOR**

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$678,000
<b>HVAC Improvements</b>	\$1,070,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

- PROJECT PLANNING**  
Q3 2017 - Q1 2018
- HIRE DESIGNER**  
Q3 2017 - Q3 2018
- PROJECT DESIGN**  
Q3 2018 - Q3 2020
- HIRE CONTRACTOR**  
Q3 2018 - Q4 2021
- ACTIVE CONSTRUCTION**  
Q4 2021 - Q2 2023
- CONSTRUCTION CLOSEOUT**  
Q2 2023 - Q3 2023

ORIGINAL SCHEDULE	Q4 2020
2018 SCHEDULE	Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Classroom Rugs
- Laptops
- Earthwalk Carts
- Cable Management
- HDMI To VGA Adapter
- Usb 3.0 Ethernet Adapter
- Lenovo Thinkpad Case
- Kidney Tables
- Projectors
- Document Cameras

### BUDGET

\$100,000

- Logo Mats
- Media Center Furniture
- Lobby Furniture
- Conference Room Furniture
- Safco Literature Organizers
- Wall-mounting Plates
- Alumni Stack Chairs
- Carpet Extractor
- Pedestal Teacher Desk
- Leather Task Chairs

### SCHEDULE (CALENDAR YEAR)

**PLANNING / DESIGN**

Q4 2018 (Actual: 11/2018)

**IMPLEMENTATION**

Q4 2019 (Actual: 11/2019)

**COMPLETE**

Q3 2020 (Actual: 07/2020)

## MUSIC



**COMPLETE**

### SCOPE

**355 Instruments Delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**289 Items Delivered**

**FLAG:**  
**COMMENTS:**

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.